

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	7,198.00	\$17,807.07	5	137,563.10	\$147,199.78	75	\$218,220.75	67.45%
Residential Home Energy Services - RCS	0.00	\$5,945.00	29	0.00	\$17,405.00	70	\$27,919.64	62.34%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,583.00	\$3,231.50	7	11,365.00	\$7,627.00	12	\$0.00	0.00%
Residential Consumer Products	7,967.00	\$4,650.00	2	24,407.40	\$12,206.88	9	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	57.20	\$4.74	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$351.58	1	0.00	\$10,050.25	8	\$0.00	0.00%
Res Subtotal	19,748.00	\$31,985.15	44.00	173,392.70	\$194,493.65	174	\$246,140.38	
Res % of Total	89.54%	96.89%	95.65%	66.41%	85.04%	89.69%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	3,376.78	\$9,368.38	4	\$60,839.03	15.40%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$226.80	1	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	3,376.78	\$9,595.18	5	\$60,839.03	
LI % of Total	0.00%	0.00%	0.00%	1.29%	4.20%	2.58%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	16,567.96	\$3,680.80	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	651.58	\$500.00	1	\$0.00	0.00%
C&I Upstream HVAC	2,305.79	\$750.00	1	4,411.79	\$1,250.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	16,902.91	\$13,751.33	1	\$65,699.57	20.93%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	0.00	\$275.00	1	\$57,161.70	0.48%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	45,798.47	\$5,160.00	8	\$0.00	0.00%
C&I Subtotal	2,305.79	\$1,025.00	2.00	84,332.71	\$24,617.13	15	\$122,861.27	
C&I % of Total	10.46%	3.11%	4.35%	32.30%	10.76%	7.73%	28.58%	
Total	22,053.79	\$33,010.15	46	261,102.19	\$228,705.96	194	\$429,840.68	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.